



Camp Watcha-Wanna-Do, Ltd. Annual End of Year Report 2023

Camp Watcha-Wanna-Do, Ltd.

PO Box 11166

Fort Wayne, IN 46856

260-609-3155

info.cwwd@gmail.com

www.campwatchawannado.com

Mission Statement:

The mission of Camp Watcha-Wanna-Do is to provide recreational opportunities and support for those children, and their families, surviving cancer.

2023 Highlights:

- 95% of our counselors were returners/past campers
- 83 campers—51 cancer survivors and 32 siblings/ others
- 10 Kinder camp families
- 17 Indiana counties and 2 states represented by campers

2024 Goals/News:

- Work through the strategic plan and increase marketing efforts
- Continue to increase camper numbers post Covid
- Continue the CAMP show virtual program

...We are getting a new golf cart!!

Camp Watcha-Wanna-Do, Ltd. is tax exempt under Section 501(c)(3) of the Internal Revenue Code.

Donations are tax deductible to the extent allowed by law.

Financial Overview:

The following is an overview of Camp Watcha-Wanna-Do's income and expenses for the fiscal year that ended December 31, 2023.

Revenue

Grants and Foundations \$41,197

Fundraisers \$52,705

Individual and Business Donations \$94,386

Total revenues and support \$189,091

Expenses

The Greatest CAMP on earth Camp Week \$64,389

Other Programming \$2,343 (CAMP Show and non-camp)

Travel/Conference/Memberships \$6051

Management and general expenses \$50,460

Fund raising expenses \$21,995

Total expenses \$145,238

Net assets at end of year (accumulated) \$43,853

Board of Directors:

Carmen DeBruce, President

Onna Hill

Mary Baker, Co-Vice President

Chloe Hines

Kaitlyn Everett, Co-Vice President

Conner Hoagland

Justin Hanford, Secretary

Collin Hoagland

Ting Jiang, Treasurer

Michelle Koehlinger

Heather Blasius

Jennifer Rutkowski-Smith

Beth Clendenen

Kenny Thomas

Becca Hoagland

Ashley Whicker

Ben Dehr

Rachel Edwards

Jennyfer Balkema, Director