



Camp Watcha-Wanna-Do, Ltd. Annual End of Year Report 2022

Camp Watcha-Wanna-Do, Ltd.

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Mission Statement:

The mission of Camp Watcha-Wanna-Do is to provide recreational opportunities and support for those children, and their families, surviving cancer.

2022 Highlights:

- 90% of our counselors were returners/past campers
- 73 campers—42 cancer survivors and 31 siblings/ others
- 15 Kinder camp families – Our BIGGEST Kinder camp day ever!
- 11 Indiana counties and 4 states represented by campers

2023 Goals:

- Work through the strategic plan and increase marketing efforts
- Continue to increase camper numbers post Covid
- Continue the CAMP show virtual program
- A couple of “projects” in progress – TBA when official!

Camp Watcha-Wanna-Do, Ltd. is tax exempt under Section 501(c)(3) of the Internal Revenue Code.

Donations are tax deductible to the extent allowed by law.

Financial Overview:

The following is an overview of Camp Watcha-Wanna-Do's income and expenses for the fiscal year that ended December 31, 2022.

Revenue

Grants and Foundations \$29,950

Fundraisers \$58,125.29

Individual and Business Donations \$83,915.30

Total revenues and support \$171,990.59

Expenses

The Greatest CAMP on earth Camp Week \$55,315.47

Other Programming \$464.04 (CAMP Show)

Travel/Conference/Memberships \$4900.09

Management and general expenses \$46,634.56

Fund raising expenses \$26,866.47

Total expenses \$134,180.63

Net assets at end of year (accumulated) \$37,809.96

Board of Directors:

Carmen DeBruce, President

Matthew Henry

Mary Baker, Co-Vice President

Chloe Hines

Kaitlyn Everett, Co-Vice President

Conner Hoagland

Justin Hanford, Secretary

Collin Hoagland

Ting Jiang, Treasurer

Nathan Kaiser

Heather Blasius

Michelle Koehlinger

Beth Clendenen

Jennifer Rutkowski-Smith

Becca Hoagland

Kenny Thomas

Ben Dehr

Ashley Whicker

Rachel Edwards

Jennyfer Balkema, Director